

6910 Awards for Innovation in Higher Education

The Awards for Innovation in Higher Education recognize education entities that improve policies, practices, or systems to achieve the state's priorities.

3-YR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
5810	Awards for Innovation in Higher Education	-	-	-	\$50,000	\$-	\$25,000
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		-	-	-	\$50,000	\$-	\$25,000
FUNDING					2014-15*	2015-16*	2016-17*
0001	General Fund				\$27,000	\$-	\$-
0001	General Fund, Proposition 98				23,000	-	25,000
TOTALS, EXPENDITURES, ALL FUNDS					\$50,000	\$-	\$25,000

LEGAL CITATIONS AND AUTHORITY

Annual Budget Act.

Pending legislation.

MAJOR PROGRAM CHANGES

- The Budget includes \$25 million Proposition 98 General Fund on a one-time basis for innovation awards.

DETAILED BUDGET ADJUSTMENTS

		2015-16*			2016-17*		
		General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Policy Adjustments							
• One-Time Funding for Innovation Awards		\$-	\$-	-	\$25,000	\$-	-
Totals, Policy Adjustments		\$-	\$-	-	\$25,000	\$-	-
Totals, Budget Adjustments		\$-	\$-	-	\$25,000	\$-	-

PROGRAM DESCRIPTIONS

5810 - AWARDS FOR INNOVATION IN HIGHER EDUCATION

This program makes awards to entities that improve policies, practices, or systems to achieve the state's priorities.

DETAILED EXPENDITURES BY PROGRAM

		2014-15*	2015-16*	2016-17*
PROGRAM REQUIREMENTS				
5810	AWARDS FOR INNOVATION IN HIGHER EDUCATION			
Local Assistance:				
0001	General Fund	\$50,000	\$-	\$25,000
Totals, Local Assistance		\$50,000	\$-	\$25,000
TOTALS, EXPENDITURES				
Local Assistance		50,000	-	25,000
Totals, Expenditures		\$50,000	\$-	\$25,000

EXPENDITURES BY CATEGORY

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

6910 Awards for Innovation in Higher Education - Continued

2 Local Assistance	Expenditures		
	2014-15*	2015-16*	2016-17*
Grants and Subventions - Governmental	\$50,000	\$-	\$25,000
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$50,000	\$-	\$25,000

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

2 LOCAL ASSISTANCE	2014-15*	2015-16*	2016-17*
0001 General Fund, Proposition 98			
APPROPRIATIONS			
102 Budget Act appropriation	23,000	-	\$25,000
TOTALS, EXPENDITURES	\$23,000	\$-	\$25,000
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$50,000	-	-
Totals Available	\$50,000	\$-	\$-
Unexpended balance, estimated savings	-23,000	-	-
TOTALS, EXPENDITURES	\$27,000	\$-	\$-
Total Expenditures, All Funds, (Local Assistance)	\$50,000	\$0	\$25,000

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.